HIGH POINT

FY 2017 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 225

Contact Name:	Wynes, Angela W
Contact Phone:	336-883-3424
Contact Fax:	336-883-3425
System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	23,932	90,034	9,388
FR-Fixed Route	833,377	466,256	33,374
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**857,309**	**556,290**	**42,762**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2016	FY 2017	% Change
OP. EXPENSES:	$500,519	$584,054	17%
Federal Assistance:	$234,046	$309,691	32%
State Assistance:	$103,207	$80,066	-22%
Local Assistance:	$110,115	$115,077	5%
Other Assistance	$0	$32,569	0%
Operating Funds:	$447,368	$537,403	20%
OP. REVENUES:	$53,151	$46,651	-12%
Operating Ratio:	**0.00**	**0.33**	0%
Cost Per Trip:	**$17.96**	**$24.40**	36%
Miles:	102,307	90,034	-12%
Hours:	10,264	9,388	-9%
Trips Per Hour:	**2.72**	**2.55**	-6%
Trips Per Mile:	0.272	0.266	-2%
Total Trips:	27,872	23,932	-14%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2016	FY 2017	% Change
OP. EXPENSES:	$2,426,272	$2,862,060	18%
Federal Assistance:	$1,066,117	$1,314,051	23%
State Assistance:	$354,200	$433,986	23%
Local Assistance:	$173,962	$244,751	41%
Other Assistance	$397,040	$374,546	-6%
Operating Funds:	$1,991,319	$2,367,334	19%
OP. REVENUES:	$434,953	$494,726	14%
Operating Ratio:	**0.41**	**0.39**	-6%
Cost Per Trip:	**$2.93**	**$3.43**	17%
Miles:	465,802	466,256	0%
Hours:	33,313	33,374	0%
Trips Per Hour:	**24.82**	**24.97**	1%
Trips Per Mile:	1.775	1.787	1%
Total Trips:	826,826	833,377	1%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2016	FY 2017	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Capital expenses and revenues are not included

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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2016	FY 2017	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE