GOCARY

FY 2017 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 203

Contact Name:	Jensen, Jerry J
Contact Phone:	919-469-4035
Contact Fax:	
System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	38,676	373,556	28,794
FR-Fixed Route	217,394	538,495	35,114
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**256,070**	**912,051**	**63,908**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2016	FY 2017	% Change
OP. EXPENSES:	$1,397,241	$1,876,671	34%
Federal Assistance:	$445,555	$665,714	49%
State Assistance:	$3,657	$3,901	7%
Local Assistance:	$776,459	$1,055,597	36%
Other Assistance	$0	$0	0%
Operating Funds:	$1,225,672	$1,725,212	41%
OP. REVENUES:	$171,570	$151,459	-12%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$34.50**	**$48.52**	41%
Miles:	384,891	373,556	-3%
Hours:	24,885	28,794	16%
Trips Per Hour:	**1.63**	**1.34**	-17%
Trips Per Mile:	0.105	0.104	-2%
Total Trips:	40,499	38,676	-5%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2016	FY 2017	% Change
OP. EXPENSES:	$2,106,853	$2,360,883	12%
Federal Assistance:	$726,145	$859,041	18%
State Assistance:	$287,058	$306,245	7%
Local Assistance:	$928,452	$1,021,808	10%
Other Assistance	$0	$0	0%
Operating Funds:	$1,941,655	$2,187,094	13%
OP. REVENUES:	$165,199	$173,789	5%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$9.20**	**$10.86**	18%
Miles:	529,005	538,495	2%
Hours:	35,528	35,114	-1%
Trips Per Hour:	**6.45**	**6.19**	-4%
Trips Per Mile:	0.433	0.404	-7%
Total Trips:	229,010	217,394	-5%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2016	FY 2017	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Capital expenses and revenues are not included

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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2016	FY 2017	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE