WILMINGTON

FY 2017 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 241

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System Type: Consolidated Urban-Community

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	20,229	180,357	12,303
FR-Fixed Route	1,369,928	1,226,251	85,822
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**1,390,157**	**1,406,608**	**98,125**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2016	FY 2017	% Change
OP. EXPENSES:	$395,736	$829,169	110%
Federal Assistance:	$254,890	$332,858	31%
State Assistance:	$0	$95,181	0%
Local Assistance:	$63,723	$175,031	175%
Other Assistance	$0	$0	0%
Operating Funds:	$318,613	$603,071	89%
OP. REVENUES:	$77,123	$226,098	193%
Operating Ratio:	**0.00**	**0.48**	0%
Cost Per Trip:	**$18.41**	**$40.99**	123%
Miles:	184,538	180,357	-2%
Hours:	12,375	12,303	-1%
Trips Per Hour:	**1.74**	**1.64**	-5%
Trips Per Mile:	0.117	0.112	-4%
Total Trips:	21,500	20,229	-6%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2016	FY 2017	% Change
OP. EXPENSES:	$6,881,840	$5,783,584	-16%
Federal Assistance:	$2,847,552	$2,321,741	-18%
State Assistance:	$762,873	$663,900	-13%
Local Assistance:	$1,562,247	$1,220,872	-22%
Other Assistance	$23,288	$0	-100%
Operating Funds:	$5,195,960	$4,206,512	-19%
OP. REVENUES:	$1,685,880	$1,577,072	-6%
Operating Ratio:	**0.48**	**0.48**	2%
Cost Per Trip:	**$4.94**	**$4.22**	-15%
Miles:	1,223,361	1,226,251	0%
Hours:	86,518	85,822	-1%
Trips Per Hour:	**16.11**	**15.96**	-1%
Trips Per Mile:	1.139	1.117	-2%
Total Trips:	1,393,573	1,369,928	-2%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2016	FY 2017	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

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Operating Ratio is calculated by summing all local funds and dividing by expenses
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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2016	FY 2017	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE