SALISBURY

FY 2017 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 237

Contact Name:	Harrison, Rodney L
Contact Phone:	704-638-5252
Contact Fax:	704-638-8515
System Type:	Fixed Route in Small Cities

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	7,140	54,281	5,273
FR-Fixed Route	162,345	155,984	12,350
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**169,485**	**210,265**	**17,623**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2016	FY 2017	% Change
OP. EXPENSES:	$65,577	$76,017	16%
Federal Assistance:	$43,793	$51,359	17%
State Assistance:	$0	$0	0%
Local Assistance:	$10,948	$12,840	17%
Other Assistance	$0	$0	0%
Operating Funds:	$54,741	$64,198	17%
OP. REVENUES:	$10,836	$11,819	9%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$9.28**	**$10.65**	15%
Miles:	46,380	54,281	17%
Hours:	4,730	5,273	11%
Trips Per Hour:	**1.49**	**1.35**	-9%
Trips Per Mile:	0.152	0.132	-14%
Total Trips:	7,066	7,140	1%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2016	FY 2017	% Change
OP. EXPENSES:	$1,022,612	$1,193,035	17%
Federal Assistance:	$364,059	$153,226	-58%
State Assistance:	$374,292	$202,298	-46%
Local Assistance:	$197,966	$683,944	245%
Other Assistance	$0	$0	0%
Operating Funds:	$936,317	$1,039,469	11%
OP. REVENUES:	$86,295	$153,567	78%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$6.98**	**$7.35**	5%
Miles:	133,535	155,984	17%
Hours:	10,882	12,350	13%
Trips Per Hour:	**13.46**	**13.15**	-2%
Trips Per Mile:	1.096	1.041	-5%
Total Trips:	146,418	162,345	11%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2016	FY 2017	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2016	FY 2017	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE