APPLE COUNTRY TRANSPORTATION

HENDERSON CITY

FY 2017 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 223

Contact Name:	Crisp, Bill E
Contact Phone:	828 698-8571
Contact Fax:	828 692-0685
System Type:	Consolidated Urban-Community

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	1,798	8,517	333
FR-Fixed Route	89,031	170,409	9,036
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**90,829**	**178,926**	**9,369**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

APPLE COUNTRY TRANSPORTATION

HENDERSON CITY

FY 2017 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 223

Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2016	FY 2017	% Change
OP. EXPENSES:	$92,860	$24,459	-74%
Federal Assistance:	$13,461	$6,733	-50%
State Assistance:	$9,673	$6,520	-33%
Local Assistance:	$65,360	$10,089	-85%
Other Assistance	$0	$0	0%
Operating Funds:	$88,494	$23,342	-74%
OP. REVENUES:	$4,366	$1,117	-74%
Operating Ratio:	**0.00**	**0.46**	0%
Cost Per Trip:	**$31.37**	**$13.60**	-57%
Miles:	25,336	8,517	-66%
Hours:	909	333	-63%
Trips Per Hour:	**3.26**	**5.40**	66%
Trips Per Mile:	0.117	0.211	81%
Total Trips:	2,960	1,798	-39%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

APPLE COUNTRY TRANSPORTATION

HENDERSON CITY

FY 2017 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 223

Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2016	FY 2017	% Change
OP. EXPENSES:	$568,052	$663,691	17%
Federal Assistance:	$177,561	$182,700	3%
State Assistance:	$152,639	$176,913	16%
Local Assistance:	$198,487	$273,770	38%
Other Assistance	$0	$0	0%
Operating Funds:	$528,686	$633,383	20%
OP. REVENUES:	$39,365	$30,308	-23%
Operating Ratio:	**0.00**	**0.46**	0%
Cost Per Trip:	**$5.80**	**$7.45**	29%
Miles:	168,132	170,409	1%
Hours:	8,922	9,036	1%
Trips Per Hour:	**10.98**	**9.85**	-10%
Trips Per Mile:	0.583	0.522	-10%
Total Trips:	98,003	89,031	-9%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

APPLE COUNTRY TRANSPORTATION

HENDERSON CITY

FY 2017 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 223

Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2016	FY 2017	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

APPLE COUNTRY TRANSPORTATION

HENDERSON CITY

FY 2017 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 223

Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2016	FY 2017	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

APPLE COUNTRY TRANSPORTATION

HENDERSON CITY

FY 2017 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 223

TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

HENDERSON CITY

FY 2017 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 223

MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE