ROCKY MOUNT

FY 2017 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 235

Contact Name:	Gardner, Todd
Contact Phone:	252-972-1596
Contact Fax:	252-972-1576
System Type:	Consolidated Urban-Community

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	10,351	104,366	5,969
FR-Fixed Route	271,466	335,460	21,707
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**281,817**	**439,826**	**27,676**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

TAR RIVER TRANSIT
http://trt.rockymountnc.gov

ROCKY MOUNT

FY 2017 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 235

Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2016	FY 2017	% Change
OP. EXPENSES:	$102,144	$104,570	2%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$22,312	$25,411	14%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$10.76**	**$10.10**	-6%
Miles:	101,652	104,366	3%
Hours:	5,699	5,969	5%
Trips Per Hour:	**1.67**	**1.73**	4%
Trips Per Mile:	0.093	0.099	6%
Total Trips:	9,493	10,351	9%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

TAR RIVER TRANSIT
http://trt.rockymountnc.gov

ROCKY MOUNT

FY 2017 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 235

Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2016	FY 2017	% Change
OP. EXPENSES:	$1,551,361	$1,524,489	-2%
Federal Assistance:	$863,713	$907,823	5%
State Assistance:	$237,355	$253,220	7%
Local Assistance:	$333,581	$259,829	-22%
Other Assistance	$0	$0	0%
Operating Funds:	$1,434,649	$1,420,872	-1%
OP. REVENUES:	$196,544	$182,775	-7%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$5.15**	**$5.62**	9%
Miles:	334,339	335,460	0%
Hours:	21,671	21,707	0%
Trips Per Hour:	**13.90**	**12.51**	-10%
Trips Per Mile:	0.901	0.809	-10%
Total Trips:	301,334	271,466	-10%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

ROCKY MOUNT

FY 2017 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 235

Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2016	FY 2017	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

TAR RIVER TRANSIT
http://trt.rockymountnc.gov

ROCKY MOUNT

FY 2017 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 235

Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2016	FY 2017	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

ROCKY MOUNT

FY 2017 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 235

TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

ROCKY MOUNT

FY 2017 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 235

MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE